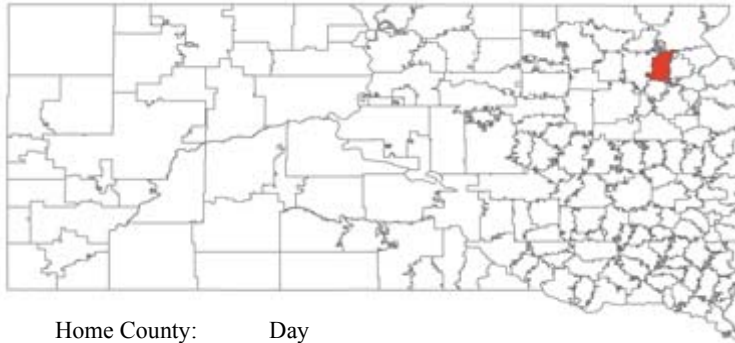


2002-2003 Profile of Waubay School District 18-3

202 W. School Road, Waubay, SD 57273



Home County: Day
Area in Square Miles: 199
2002 K-12 Fall Enrollment: 248

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$348,754	\$115,311	\$58,269	\$0
County	\$30,113	\$112	\$53	\$0
State	\$883,399	\$0	\$118,452	\$0
Federal	\$194,783	\$0	\$45,823	\$0
Total	\$1,457,050	\$115,423	\$222,597	\$0

State Aid

General Aid	\$853,617
Special Education	\$118,452
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$972,069

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,264
IDEA Part B	\$33,559
Total	\$35,823

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$822,662	\$25,944	\$183,706	\$0
PK Instruction	\$0	\$0	\$5,578	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,343	\$0	\$56,138	\$0
Administration Services	\$175,615	\$618	\$1,287	\$0
Transportation Services	\$98,375	\$0	\$5,353	\$0
Other Support Services	\$252,615	\$15,091	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$2,510	\$0	\$0
Co-Curricular	\$59,911	\$2,585	\$0	\$0
Total Expenditures	\$1,514,520	\$46,748	\$252,063	\$0

Ending Fund Balance

General	\$373,745
Capital Outlay	\$231,619
Special Education	(\$2,045)
Pension	\$0

Cost per ADM

General Fund Only	\$6,381
Educational Funds*	\$6,972

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$104,673	\$111,043

2002 Taxable Valuations

Agricultural	\$25,465,303
Owner Occupied	\$7,779,457
Non-Ag Z	\$4,541
Other Non-Ag/Utilities	\$8,901,006
Total	\$42,150,307

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	4
Hearing Impaired	0
Learning Disabled	19
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	7
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
Total	36

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	5
Self-Contained Classroom	1
24 Hour Program	3
Early Childhood Setting	4
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	22
Day Program	1
Home / Hospital Program	0
Total	36

Student Data

PK-12 Enrollment	255
Open Enrolled Students Rec'd	9
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	72.2%
% Special Needs Students	14.1%
Students Transported	147
Student to Staff Ratio	12.7
District Attendance Rate	96.2%
Number of Graduates	25

Teaching Staff Data

Average Teacher Salary	\$26,167
Experience Adjusted Salar	\$27,002
Avg Years of Experience	13.8
% with Advanced Degrees	9.5%
Certified Instructional Staff	20.0
Classroom Staff	0.1

ADM Data

ADM of Tuitioned Out Paid	2.694
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	10.000
General State Aid Adj. ADM	280.662

Enrollment

	ADA	ADM
K-8	123.929	127.937
9-12	104.408	109.408
Total	228.337	237.345

American College Test (ACT)

English	19.3
Math	21.3
Reading	22.1
Science	21.8
Composite Score	21.1
Number Tested	12

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	56%	
Grade 9	4%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math			73		64		65		92		86		63	
Science			61		65		67		70		74		57	
Social Science			78		82		60		83		77		60	
Language Arts			42		65		45		83		70		48	
Reading			64		58		46		75		75		66	
Complete Battery			65		65		57		82		78		59	
Number Tested	7	0	16	0	16	1	16	2	17	2	20	0	27	0

No assessment data are reported when less than ten students were tested.